

**FY 2011 SALARY BUDGET BY
SERVICE AND STATE CODE**

STATE CODE		SALARY
1100	DISTRICT LEADERSHIP AND ADMINISTRATION	425,422
	INSTRUCTIONAL LEADERSHIP	1,047,148
2110	CURRICULUM DIRECTORS SUPERVISORY	154,011
2210	SCHOOL LEADERSHIP	893,137
2305	TEACHERS CLASSROOM	7,774,619
	KINDERGARTEN	446,739
	PRIMARY GRADES (1-2)	874,809
	INTERMEDIATE GRADES (3-5)	1,261,634
	ELEMENTARY SPECIALISTS	520,786
	SECONDARY PROGRAM GRADES (6-12)	4,623,551
	SICK LEAVE	47,100
2310	TEACHER SPECIALISTS	960,260
	SPED PRE SCHOOL	192,523
	SPED RESOURCE	573,172
	SPED SPEECH	194,565
2325	SUBSTITUTE TEACHERS	175,478
2330	PARAPROFESSIONALS	876,233
	SPECIAL EDUCATION	807,384
	IN SCHOOL SUSPENSION	41,078
	COLLEGE/CAREER COORDINATOR	19,000
	CAFETERIA MONITORS	8771
2340	LIBRARIANS AND MEDIA CENTER	118,313
2440	TUTORIAL/INSTRUCTIONAL SERVICES	95,400
2710	GUIDANCE AND ADJUSTMENT COUNSELORS	468,039
2800	PSYCHOLOGICAL SERVICES	132,756
3200	MEDICAL HEALTH SERVICES	249,213
	STUDENT SERVICES	186,142
3510	ATHLETICS	135,952
3520	STUDENT ACTIVITIES	50,190
3600	SCHOOL SECURITY	47,199
4110	CUSTODIAL SERVICES	618,148
4220	MAINTENANCE OF BUILDINGS	84,522
	ENERGY SERVICE	17,500
4450	TECHNOLOGY MAINTENANCE	141,280
		13,400,172