

1000 DISTRICT LEADERSHIP AND ADMINISTRATION is the State Code for the central administration.

The definition provided by the Department of Education is

- Salaries for School Committee Stipends
- Salaries of Superintendent and office personnel
- Salaries for Business Manager and Business and Finance office personnel

	District K - 12	Fairhaven High	Hastings Middle	East Fairhaven	Rogers Elementary	Wood Elementary	Totals
District Leadership and Administration							\$425,422
District Administration	2						
Secretaries	5						

2000 INSTRUCTION

2110 CURRICULUM DIRECTORS SUPERVISORY is the state code that is defined by the Department of Education as Salaries for Department Heads at the district level.

The Fairhaven Public Schools provides stipends for directors that serve the district in the following capacity:

- K – 12 Music Director
- Athletic Director

Salaries for Director of Special Education and other managers responsible for delivery of student instruction programs at district level and office staff

	District K - 12	Fairhaven High	Hastings Middle	East Fairhaven Elementary	Rogers Elementary	Wood Elementary	Totals
Curriculum Directors Supervisory							\$154,011
SPED Director	1						
Secretaries	3						

Salaries and expenses for principal(s) and school office staff

	Fairhaven High	Hastings Middle	East Fairhaven	Rogers Elementary	Wood Elementary	Totals
School Leadership						\$893,137
Principals	1	1	1	1	1	5
Assistant Principals	1	1				2
Secretaries	3	2	2	1	1	9

2305 TEACHERS CLASSROOM is the State Code for Classroom Teachers

The definition provided by the Department of Education is:

- Certified teachers with primary responsibility for teaching designated curriculum to established "classes" of students in a group instruction setting. Classroom teachers also include itinerant music, art, health, physical education and other itinerant teachers who travel from classroom to classroom and/or school to school.

	Fairhaven High	Hastings Middle	East Fairhaven	Rogers Elementary	Wood Elementary	Totals
Teachers Classroom						\$7,774,619
Kindergarten			3	2	2	7
Primary (1-2)			6	4	4	14
Intermediate (3-5)			9	6	6	21
Visual Arts	3	2	.86	.57	.57	7
Music	2	2	1	1	1	7
Phys Ed./ Health	3	3	.86	.57	.57	8
English Language Arts	8	6				14
Mathematics	9	6				15
Science	8	6				14
Social Studies	7	6				13
Foreign Language	5	2				7
Technology	1	2				3

2310 TEACHERS SPECIALISTS is the state code for SPED Pre-School and SPED Resource

The definition provided by the Department of Education is:

- Certified teachers who provide individualized instruction to students (one on one or small groups) to supplement the services delivered by the student's classroom teachers(s), E.g., reading recovery, Title I reading specialists, teachers employed to provide in-class or pull out special education, academic support, and/or language acquisitions services, teachers employed to provide extended day academic support services (individual or small group). Specialist teachers are distinguished from classroom teachers through providing services on a case by case basis; once a case is completed, the specialist teacher proceeds to the next case. ESL and SPED teachers could be (1) classroom teachers (2) Specialist teachers, or (3) both classroom and specialist teachers.

	Fairhaven High	Hastings Middle	East Fairhaven Elementary	Rogers Elementary	Wood Elementary	Totals
Teacher Specialists						960,260
Pre-School			3			
Special Education	4	3	3	2	1	
Speech Therapists	.5	.5	.67	.67	.67	

2320 SUBSTITUTES is the state code for substitute teachers.

The definition provided by the Department of Education is:

- Substitutes include long term and short term as well as certified and non-certified teachers who are hired to cover vacant positions or teacher absences.

	Fairhaven High	Hastings Middle	East Fairhaven Elementary	Rogers Elementary	Wood Elementary	Totals
Instructional Staff						\$175,478
Substitutes						

2330 PARAPROFESSIONALS is the state code for SPED Aides.

The definition provided by the Department of Education is:

- Paraprofessionals hired to assist teachers/specialists with classroom instruction or to assist teachers in the preparation or reproduction of instructional materials or operation and maintenance of instruction equipment, or performance of other teaching duties. Includes American Sign Language specialists.

	District K - 12	Fairhaven High	Hastings Middle	East Fairhaven Elem.	Rogers Elem.	Wood Elem.	Totals
Paraprofessionals							876,233
Special Education		13	6	15	8	7	
Physical Therapy Asst.	1						
Occupational Therapy	2						
In School Suspension	1	1					
College/Career Coordinator	1						
Cafeteria Aide			1	1	1		

2340 LIBRARIANS AND MEDIA CENTER is the state code.

The definition provided by the Department of Education is:

- Library Professional Salary

	Fairhaven High	Hastings Middle	East Fairhaven Elementary	Rogers Elementary	Wood Elementary	Totals
Instructional Staff						\$118,313
Librarian/Media Specialist	1	1				2

2440 OTHER SERVICES is the state code for the Tutorial Services that we provide throughout the district.

	Fairhaven High	Hastings Middle	East Fairhaven Elementary	Rogers Elementary	Wood Elementary	Totals
Special Education Services						\$ 95,400
Tutoring						

2710 GUIDANCE AND ADJUSTMENT SERVICES is the state code for Counseling Services.

The definition provided by the Department of Education is:

- Salaries for Director of Guidance, Guidance Counselors; School adjustments counselors, higher education and career planning counselors, school social workers, and workplace learning placement counselors.

	District K - 12	Fairhaven High	Hastings Middle	East Fairhaven Elementary	Rogers Elementary	Wood Elementary	Totals
Guidance and Adjustment Services							\$468,039
Guidance Counselors		2	2				
Social Workers		1		1			
Secretaries		1	1				

2800 PSYCHOLOGICAL SERVICES is defined by the Department of Education as:

- Salaries for psychological evaluation, counseling, and other services provided by a licensed mental health professional (Psychologists, LICSWs).

	District K - 12	Fairhaven High	Hastings Middle	East Fairhaven Elem.	Rogers Elem.	Wood Elem.	Totals
Special Education Services							\$132,756
Psychological Services	2						

3200 MEDICAL HEALTH SERVICES is the State Code for School Nurses.

The definition provided by the Department of Education is:

- Salaries for providers of medical services

	District K - 12	East Fairhaven	Rogers Elementary	Wood Elementary	Hastings Middle	Fairhaven High	Totals
Medical Health Services							\$249,213
School Nurse	1	1	1	1	1	1	

3510 ATHLETICS is the state code. The definition provided by the Department of Education is:

- Salaries and stipends for coaches, trainers, and assistants in intramural and interscholastic sports. Athletic Professional Salaries and Athletic Temporary Salaries are

\$135,952

3520 STUDENT ACTIVITIES is the state code all student activity programs. The definition provided by the Department of Education is:

Salaries and stipends for musical directors, drama coaches, and other extra-curricular personnel including the salaries or prorated share of salaries for clerical and support staff.

\$50,190

3600 SCHOOL SECURITY is the state code for the following:

	Fairhaven High	Hastings Middle	East Fairhaven Elementary	Rogers Elementary	Wood Elementary	Totals
Paraprofessionals						\$47,199
Security Services	1					
Crossing Guard		1	1	1	1	

4000 OPERATION AND MAINTENANCE OF PLANT

4110 is the state code for Custodial Services.

The definition provided by the Department of Education is:

- Salaries for custodial staff

	Fairhaven High	Hastings Middle	East Fairhaven Elementary	Rogers Elementary	Wood Elementary	Totals
Administrative Support						\$618,148
Custodian	5	4	3	1.5	1.5	

4220 is the state code for Maintenance of Buildings.

The definition provided by the Department of Education is:

- Salaries for staff maintenance staff.

	District K - 12	Fairhaven High	Hastings Middle	East Fairhaven Elem.	Rogers Elem.	Wood Elem.	Totals
Administrative Support							\$84,522
Maintenance	2						
Energy Service	1						

4450 is the state code for Technology Maintenance.

The definition provided by the Department of Education is:

- Salaries for staff

	District K - 12	Fairhaven High	Hastings Middle	East Fairhaven Elementary	Rogers Elementary	Wood Elementary	Totals
Administrative Support							\$141,280
Computer Technician	1	1	.5	.5	.5	.5	